

FISCAL NOTE

Bill #: SB0011

Title: Revise interim committee structure and process

Primary

Sponsor: Mike Halligan

Status: As introduced

Sponsor signature	Date	Dave Lewis, Budget Director	Date
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Fiscal Summary

	<u>FY2000 Difference</u>	<u>FY2001 Difference</u>
Expenditures:		
General Fund	\$73,214	\$0
State Special Revenue	(\$200,000)	\$0
Revenue:		
State Special Revenue	(\$200,000)	\$0
Net Impact on General Fund Balance:	(\$73,214)	\$0

<u>Yes</u>	<u>No</u>		<u>Yes</u>	<u>No</u>	
	X	Significant Local Gov. Impact		X	Technical Concerns
X		Included in the Executive Budget	X		Significant Long-Term Impacts

Fiscal Analysis

ASSUMPTIONS:

1. The Administrative Code Committee, the Revenue Oversight Committee, the Committee on Indian Affairs, the Joint Committee on Postsecondary Education Policy and Budget, the Committee on Public Employee Retirement Systems, the Joint Committee on Children and Families, the Committee on State Management Systems and the Transition Advisory Committee are eliminated.
2. Committee structure of the Legislative Council, Legislative Finance Committee, Legislative Audit Committee and Environmental Quality Council are not affected.
3. The legislation creates six 8-member interim committees.

4. No additional interim study committees are authorized.
5. The new interim committees are funded from the state general fund. Alternative funding sources designated by the Legislature would deposit revenue directly to the general fund.
6. Funding is biennial (appropriations in the first year of the biennium are for the two-year biennial period).

FISCAL IMPACT:

	<u>FY2000 Difference</u>	<u>FY2001 Difference</u>
<u>Expenditures:</u>		
Operating Expenses	<u>(\$126,786)</u>	<u>\$0</u>
TOTAL	(\$126,786)	\$0
<u>Funding:</u>		
General Fund (01)	\$73,214	\$0
State Special Revenue (02)	<u>(\$200,000)</u>	<u>\$0</u>
TOTAL	(\$126,786)	\$0
<u>Revenues:</u>		
General Fund (01)	\$0	\$0
State Special Revenue (02)	(\$200,000)	\$0
<u>Net Impact to Fund Balance (Revenue minus Expenditure):</u>		
General Fund (01)	(\$73,214)	\$0
State Special Revenue (02)	\$0	\$0

LONG-RANGE IMPACTS:

The legislation effects a permanent revision of the interim committee structure and administrative rule process. The estimated reduction in expenditures (as compared to present law) over the next three biennia is \$75,000 each biennium.